

2010 Wages and Benefits

Account #	Account Name	2009 Budget	2009 Spent	2010 Budget	Default
EXECUTIVE					
01-4130-1-110	TOWN ADMINISTRATOR SALARY	\$ 59,492	\$ 59,492	\$ 59,492	\$ 59,492
01-4130-1-120	CODE ENFORCEMENT SALARY	\$ 8,856	\$ 7,302	\$ 8,856	\$ 7,328
01-4130-1-121	PART TIME FILE CLERK	\$ 3,380	\$ 3,685	\$ 3,380	\$ 3,380
01-4130-1-130	TOWN OFFICERS SALARIES	\$ 2,000	\$ 2,000	\$ 6,000	\$ 5,000
01-4130-1-210	EXEC. - HEALTH INSURANCE	\$ 12,078	\$ 11,998	\$ 13,038	\$ 13,038
01-4130-1-219	DENTAL INSURANCE	\$ 1,108	\$ 1,111	\$ 1,163	\$ 1,163
01-4130-1-220	FICA - TOWN OFFICERS	\$ 4,571	\$ 4,396	\$ 4,610	\$ 4,662
01-4130-1-225	MEDI - TOWN OFFICERS	\$ 1,069	\$ 1,028	\$ 1,078	\$ 1,090
01-4130-1-231	NH RETIREMENT	\$ 5,308	\$ 5,305	\$ 5,429	\$ 5,429
	SUB-TOTAL (Wages & Benefits)	\$ 97,862	\$ 96,317	\$ 103,046	\$ 100,583
TOWN CLERK					
01-4140-1-130	WAGES AND SALARIES - TOWN CLER	\$ 37,194	\$ 37,194	\$ 37,194	\$ 37,194
01-4140-1-210	TOWN CLERK - HEALTH INS.	\$ 12,078	\$ 11,998	\$ 13,038	\$ 13,038
01-4140-1-219	DENTAL INSURANCE	\$ 1,108	\$ 1,111	\$ 1,163	\$ 1,163
01-4140-1-220	FICA - TOWN CLERK'S SHARE	\$ 2,306	\$ 2,208	\$ 2,306	\$ 2,306
01-4140-1-225	MEDICARE - TOWN CLERK'S SHARE	\$ 539	\$ 516	\$ 539	\$ 539
01-4140-1-231	NH RETIREMENT	\$ 3,318	\$ 3,317	\$ 3,394	\$ 3,394
	SUB-TOTAL (Wages & Benefits)	\$ 56,543	\$ 56,344	\$ 57,634	\$ 57,634
ELECTION & REG					
01-4140-3-110	WAGES AND SALARIES - ELECTION	\$ 1,380	\$ 2,741	\$ 11,491	\$ 1,380
01-4140-3-220	FICA - ELECT. & REG.'S SHARE	\$ 86	\$ 170	\$ 712	\$ 86
01-4140-3-225	MEDICARE - ELECT. & REG.'S SHA	\$ 20	\$ 40	\$ 167	\$ 20
	SUB-TOTAL (Wages & Benefits)	\$ 1,486	\$ 2,950	\$ 12,370	\$ 1,486
TOWN OFFICE					
01-4150-1-110	OFFICE EMPLOYEE SALARIES	\$ 36,275	\$ 40,285	\$ 36,275	\$ 36,275
01-4150-1-111	PART TIME WAGES	\$ 25,246	\$ 27,502	\$ 27,500	\$ 34,320
01-4150-1-115	TOWN OFFICE - OVERTIME	\$ -	\$ 183	\$ -	\$ 500
01-4150-1-210	TOWN OFFICE HEALTH INS.	\$ 12,078	\$ 11,998	\$ 13,038	\$ 13,038
01-4150-1-219	DENTAL INSURANCE	\$ 1,108	\$ 1,111	\$ 1,163	\$ 1,163
01-4150-1-220	FICA - TOWN SHARE	\$ 4,434	\$ 4,116	\$ 3,954	\$ 4,408
01-4150-1-225	MEDICARE - TOWN SHARE	\$ 1,037	\$ 963	\$ 925	\$ 1,031
01-4150-1-231	NH RETIREMENT	\$ 3,236	\$ 3,236	\$ 3,311	\$ 3,311
	SUB-TOTAL (Wages & Benefits)	\$ 83,414	\$ 89,394	\$ 86,166	\$ 94,046
TAX COLLECTOR					
01-4150-4-130	WAGES AND SALARIES - TAX COLLE	\$ 40,172	\$ 40,172	\$ 40,172	\$ 40,172
01-4150-4-210	TAX COLLECTOR HEALTH INS.	\$ 3,882	\$ 3,864	\$ 4,191	\$ 4,191
01-4150-4-219	DENTAL INSURANCE	\$ 353	\$ 354	\$ 371	\$ 371
01-4150-4-220	FICA - TAX COLLECTOR'S SHARE	\$ 2,491	\$ 2,459	\$ 2,491	\$ 2,491
01-4150-4-225	MEDICARE - TAX COLLECTOR'S SHA	\$ 582	\$ 575	\$ 582	\$ 582
01-4150-4-231	NH RETIREMENT	\$ 3,584	\$ 3,582	\$ 3,666	\$ 3,666
	SUB-TOTAL (Wages & Benefits)	\$ 51,064	\$ 51,006	\$ 51,473	\$ 51,473
TREASURER					
01-4150-5-130	TREASURERS' & TRUSTEE'S SALARI	\$ 4,097	\$ 4,097	\$ 4,097	\$ 4,100
01-4150-5-220	TREASURER FICA	\$ 254	\$ 254	\$ 254	\$ 254
01-4150-5-225	TREASURER MEDICARE	\$ 59	\$ 59	\$ 59	\$ 59

2010 Wages and Benefits

Account #	Account Name	2009 Budget	2009 Spent	2010 Budget	Default
	SUB-TOTAL (Wages & Benefits)	\$ 4,410	\$ 4,410	\$ 4,410	\$ 4,413
ASSESSING					
01-4152-1-110	ASSESSING CLERK	\$ 8,856	\$ 10,261	\$ 8,856	\$ 11,985
01-4152-1-220	ASSESSING CLERK FICA	\$ 549	\$ 636	\$ 549	\$ 743
01-4152-1-225	ASSESSING CLERK MEDI	\$ 128	\$ 149	\$ 128	\$ 174
	SUB-TOTAL (Wages & Benefits)	\$ 9,533	\$ 11,046	\$ 9,533	\$ 12,902
PLANNING BOARD					
01-4191-1-131	STAFF WAGES - PLANNING BOARD	\$ 75,341	\$ 75,120	\$ 75,341	\$ 75,341
01-4191-1-210	PLAN. BD. HEALTH INS.	\$ 3,882	\$ 3,864	\$ 7,691	\$ 7,691
01-4191-1-219	PLAN BRD - DENTAL INSURANCE	\$ 1,462	\$ 1,465	\$ 1,535	\$ 1,535
01-4191-1-220	FICA - PLANNING BOARD'S SHARE	\$ 4,888	\$ 4,611	\$ 4,888	\$ 4,888
01-4191-1-225	MEDICARE - PLANNING BOARD'S SH	\$ 1,143	\$ 1,078	\$ 1,144	\$ 1,143
01-4191-1-231	NH RETIREMENT	\$ 7,034	\$ 6,662	\$ 7,195	\$ 7,195
	SUB-TOTAL (Wages & Benefits)	\$ 93,750	\$ 92,801	\$ 97,794	\$ 97,793
BOA					
01-4191-2-130	WAGES AND SALARIES - BOARD OF	\$ 2,850	\$ 1,160	\$ 1,750	\$ 2,850
01-4191-2-220	FICA - BRD OF ADJUSTMENT'S SHA	\$ 177	\$ 72	\$ 109	\$ 177
01-4191-2-225	MEDICARE - BRD OF ADJUSTMENT'S	\$ 41	\$ 17	\$ 25	\$ 41
	SUB-TOTAL (Wages & Benefits)	\$ 3,068	\$ 1,249	\$ 1,884	\$ 3,068
TOWN BUILDINGS					
01-4194-2-120	WAGES - CLEANING	\$ 6,760	\$ 9,628	\$ 9,400	\$ 6,760
01-4194-2-121	HANDI-PERSON SALARY	\$ 31,200	\$ 26,505	\$ 31,200	\$ 31,200
01-4194-2-111	OVERTIME	\$ -		\$ 1,000	\$ -
01-4194-2-210	HANDI-PERSON HEALTH INS	\$ 12,078	\$ 8,827	\$ 9,304	\$ 12,078
01-4194-2-219	HANDI MAN - DENTAL	\$ 1,108	\$ 354	\$ 1,163	\$ 1,163
01-4194-2-220	FICA	\$ 1,934	\$ 2,426	\$ 2,517	\$ 2,354
01-4194-2-225	MEDICARE	\$ 452	\$ 568	\$ 589	\$ 550
01-4194-2-230	HANDI-PERSON RETIREMENT	\$ 2,784	\$ 2,999	\$ 2,847	\$ 2,847
	SUB-TOTAL (Wages & Benefits)	\$ 56,316	\$ 51,307	\$ 58,021	\$ 56,952
CEMETERY					
01-4195-1-110	WAGES AND SALARIES	\$ 4,400	\$ 5,440	\$ 4,400	\$ 4,400
01-4195-1-111	OVERTIME	\$ 300	\$ -	\$ 300	\$ 300
01-4195-1-220	FICA	\$ 291	\$ 337	\$ 291	\$ 291
01-4195-1-225	MEDICARE	\$ 68	\$ 79	\$ 68	\$ 68
	SUB-TOTAL (Wages & Benefits)	\$ 5,059	\$ 5,856	\$ 5,059	\$ 5,059
POLICE					
01-4210-1-110	WAGES AND SALARIES - POLICE	\$ 326,813	\$ 308,667	\$ 318,304	\$ 326,813
01-4210-1-111	POLICE CHIEF SALARY	\$ 66,032	\$ 66,032	\$ 66,032	\$ 66,032
01-4210-1-113	COURT OVERTIME	\$ -	\$ 4,432	\$ 4,000	\$ -
01-4210-1-115	OVERTIME	\$ 31,006	\$ 44,972	\$ 31,006	\$ 26,500
01-4210-1-117	WAGES HOLIDAY PAY	\$ -	\$ 12,633	\$ 4,800	\$ -
01-4210-1-118	WAGES & SALARIES - PT HELP	\$ 21,000	\$ 20,807	\$ 21,000	\$ 21,000
01-4210-1-122	RECORDS ADMINISTRATOR	\$ 33,883	\$ 33,883	\$ 33,883	\$ 33,883
01-4210-1-190	HEALTH INSURANCE STIPEND	\$ 7,000	\$ 6,416	\$ -	\$ -
01-4210-1-210	POLICE DEPT. HEALTH INS.	\$ 58,161	\$ 45,941	\$ 75,027	\$ 75,027
01-4210-1-219	POLICE-DENTAL INSURANCE	\$ 5,461	\$ 4,761	\$ 5,734	\$ 5,734

2010 Wages and Benefits

Account #	Account Name	2009 Budget	2009 Spent	2010 Budget	Default
01-4210-1-220	FICA - POLICE'S SHARE	\$ 3,403	\$ 3,456	\$ 3,403	\$ 3,403
01-4210-1-225	MEDICARE - POLICE'S SHARE	\$ 7,043	\$ 7,098	\$ 6,967	\$ 6,978
01-4210-1-231	POLICE NH RETIREMENT	\$ 52,462	\$ 57,073	\$ 53,048	\$ 49,673
01-4210-1-232	NH RETIREMENT GROUP I	\$ 3,023	\$ 3,067	\$ 3,092	\$ 3,092
	SUB-TOTAL (Wages & Benefits)	\$ 615,287	\$ 619,238	\$ 626,296	\$ 618,135
ANIMAL CONTROL					
01-4210-8-110	WAGES AND EXPENSES - ANIMAL CO	\$ 9,305	\$ 9,413	\$ 9,305	\$ 9,305
01-4210-8-220	FICA - ANIMAL CONTROL'S SHARE	\$ 577	\$ 584	\$ 577	\$ 577
01-4210-8-225	MEDICARE - ANIMAL CONTROL'S SH	\$ 135	\$ 136	\$ 135	\$ 135
	SUB-TOTAL (Wages & Benefits)	\$ 10,017	\$ 10,132	\$ 10,017	\$ 10,017
FIRE DEPT					
01-4220-1-111	WAGES - DIRECTOR OF PUBLIC/LIF	\$ 61,190	\$ 61,190	\$ 61,190	\$ 61,190
01-4220-1-112	VOLUNTEER FIRE WAGES	\$ 37,000	\$ 39,885	\$ 42,365	\$ 37,000
01-4220-1-113	FOREST FIRE WAGES	\$ 750	\$ 71	\$ 750	\$ 750
01-4220-1-114	EMT/FF CLERK	\$ 39,666	\$ 41,902	\$ 39,666	\$ 39,666
01-4220-1-115	WAGES - VOLUNTEER TRAINING	\$ 32,734	\$ 25,761	\$ 40,100	\$ 32,734
01-4220-1-116	FIRE DEPT. - OVERTIME	\$ 500	\$ 1,223	\$ 750	\$ 500
01-4220-1-117	FIRE DEPT - SECRETARY	\$ 32,074	\$ 32,120	\$ 32,074	\$ 32,074
01-4220-1-118	FIRE DEPT - DETAIL WAGES	\$ 100	\$ 1,103	\$ 100	\$ 100
01-4220-1-190	FIRE HEALTH INS STIPEND	\$ 3,500	\$ 1,750	\$ 3,500	\$ 3,500
01-4220-1-210	FIRE DEPT - HEALTH INS.	\$ 27,655	\$ 23,995	\$ 26,075	\$ 26,075
01-4220-1-219	DENTAL INSURANCE	\$ 1,768	\$ 1,771	\$ 1,856	\$ 1,856
01-4220-1-220	FICA - FIRE DEPT.'S SHARE	\$ 6,582	\$ 6,099	\$ 8,335	\$ 6,359
01-4220-1-225	MEDICARE - FIRE DEPT.'S SHARE	\$ 3,009	\$ 2,912	\$ 3,168	\$ 3,009
01-4220-1-231	FIRE DEPT. - GRP. II RETRMNT	\$ 16,124	\$ 17,895	\$ 16,832	\$ 16,832
01-4220-1-232	FIRE DEPT-GRP I RETIREMENT	\$ 2,862	\$ 3,437	\$ 3,247	\$ 3,247
	SUB-TOTAL (Wages & Benefits)	\$ 265,514	\$ 261,114	\$ 280,009	\$ 264,892
EMERGENCY MANAGEMENT					
01-4290-1-110	WAGES & SALARIES - EMERGENCY M			\$ 2,000	\$ -
01-4290-1-220	FICA - EMERGENCY MGMT			\$ 124	\$ -
01-4290-1-225	MEDICARE - EMERGENCY MGMT			\$ 29	\$ -
	SUB-TOTAL (Wages & Benefits)	\$ -	\$ -	\$ 2,153	\$ -
HIGHWAY					
01-4312-2-110	WAGES AND SALARIES - HIGHWAY	\$ 120,994	\$ 120,683	\$ 120,994	\$ 120,994
01-4312-2-111	WAGES - DIRECTOR OF PW	\$ 60,487	\$ 60,487	\$ 60,487	\$ 60,487
01-4312-2-112	HIGHWAY CALL PAY	\$ 2,650	\$ 2,550	\$ 2,600	\$ 2,650
01-4312-2-115	OVERTIME	\$ 32,800	\$ 18,496	\$ 27,000	\$ 21,000
01-4312-2-210	HIGHWAY HEALTH INS.	\$ 52,192	\$ 51,888	\$ 56,342	\$ 56,342
01-4312-2-219	DENTAL INSURANCE	\$ 4,789	\$ 5,458	\$ 5,028	\$ 5,028
01-4312-2-220	FICA - HWY'S SHARE	\$ 13,450	\$ 12,089	\$ 13,285	\$ 12,718
01-4312-2-225	MEDICARE	\$ 3,145	\$ 2,827	\$ 3,107	\$ 2,974
01-4312-2-230	PEBSCO/MAINSTAY RETIREMENT	\$ 1,128	\$ 848	\$ 1,128	\$ 1,128
01-4312-2-231	NH RETIREMENT	\$ 15,974	\$ 14,039	\$ 16,126	\$ 16,126
	SUB-TOTAL (Wages & Benefits)	\$ 307,609	\$ 289,365	\$ 306,097	\$ 299,447
SOLID WASTE					
01-4324-4-110	WAGES AND SALARIES - SOLID WAS	\$ 56,576	\$ 56,377	\$ 56,576	\$ 56,576

2010 Wages and Benefits

Account #	Account Name	2009 Budget	2009 Spent	2010 Budget	Default
01-4324-4-111	OVERTIME	\$ 1,000	\$ 1,186	\$ 1,000	\$ 1,000
01-4324-4-210	SOLID WASTE HEALTH INS.	\$ 12,501	\$ 12,441	\$ 13,495	\$ 13,495
01-4324-4-219	DENTAL INSURANCE	\$ 1,011	\$ 354	\$ 1,062	\$ 1,062
01-4324-4-220	FICA - SOLID WASTE'S SHARE	\$ 3,570	\$ 3,543	\$ 3,570	\$ 3,570
01-4324-4-225	MEDICARE - SOLID WASTE'S SHARE	\$ 835	\$ 829	\$ 835	\$ 835
01-4324-4-231	NH RETIREMENT	\$ 5,137	\$ 5,547	\$ 5,254	\$ 5,254
	SUB-TOTAL (Wages & Benefits)	\$ 80,630	\$ 80,276	\$ 81,792	\$ 81,792
PUBLIC HEALTH					
01-4415-2-110	WAGES AND SALARIES - PUBLIC HE	\$ 3,000	\$ 1,500	\$ 3,000	\$ 3,000
01-4415-2-220	FICA - PUBLIC HEALTH'S SHARE	\$ 186	\$ 93	\$ 186	\$ 186
01-4415-2-225	MEDICARE - PUBLIC HEALTH'S SHA	\$ 44	\$ 22	\$ 44	\$ 44
	SUB-TOTAL (Wages & Benefits)	\$ 3,230	\$ 1,615	\$ 3,230	\$ 3,230
WELFARE					
01-4442-1-110	WAGES AND SALARIES - WELFARE	\$ 3,500	\$ 5,175	\$ 5,200	\$ 5,200
01-4442-1-220	FICA - WELFARE'S SHARE	\$ 217	\$ 321	\$ 322	\$ 322
01-4442-1-225	MEDICARE - WELFARE'S SHARE	\$ 51	\$ 75	\$ 75	\$ 75
	SUB-TOTAL (Wages & Benefits)	\$ 3,768	\$ 5,571	\$ 5,598	\$ 5,598
RECREATION					
01-4520-1-110	WAGES AND SALARIES - RECREATIO	\$ 76,285	\$ 62,754	\$ 51,041	\$ 76,285
01-4520-1-210	RECREATION HEALTH INSURANCE	\$ 15,960	\$ 10,254	\$ 13,038	\$ 15,960
01-4520-1-219	DENTAL INSURANCE	\$ 1,768	\$ 981	\$ 1,163	\$ 1,768
01-4520-1-220	FICA - RECREATION'S SHARE	\$ 4,730	\$ 4,595	\$ 3,165	\$ 4,730
01-4520-1-225	MEDICARE - RECREATION'S SHARE	\$ 1,106	\$ 1,075	\$ 740	\$ 1,106
01-4520-1-231	NH RETIREMENT	\$ 6,806	\$ 6,351	\$ 3,561	\$ 6,806
	SUB-TOTAL (Wages & Benefits)	\$ 106,655	\$ 86,010	\$ 72,707	\$ 106,655
PARKS & PLAYGROUNDS					
01-4520-6-110	WAGES & SALARIES	\$ 4,400	\$ -	\$ 4,400	\$ 4,400
01-4520-6-220	FICA	\$ 273	\$ -	\$ 273	\$ 273
01-4520-6-225	MEDICARE	\$ 64	\$ -	\$ 64	\$ 64
	SUB-TOTAL (Wages & Benefits)	\$ 4,737	\$ -	\$ 4,737	\$ 4,737
LIBRARY					
01-4550-1-110	WAGES AND SALARIES - LIBRARY	\$ 100,610	\$ 98,474	\$ 83,610	\$ 100,610
01-4550-1-210	LIBRARY HEALTH INSURANCE	\$ 8,619	\$ 8,577	\$ 9,304	\$ 9,304
01-4550-1-219	LIBRARY - DENTAL INSURANCE	\$ 642	\$ 660	\$ 674	\$ 674
01-4550-1-220	FICA - LIBRARY'S SHARE	\$ 6,238	\$ 6,037	\$ 6,238	\$ 6,238
01-4550-1-225	MEDICARE - LIBRARY'S SHARE	\$ 1,459	\$ 1,412	\$ 1,459	\$ 1,459
01-4550-1-231	NH RETIREMENT	\$ 3,830	\$ 3,829	\$ 3,918	\$ 3,918
	SUB-TOTAL (Wages & Benefits)	\$ 121,398	\$ 118,988	\$ 105,203	\$ 122,203
CONSERVATION					
01-4612-1-110	WAGES AND SALARIES - CONSERVAT	\$ 2,000	\$ 2,362	\$ 2,000	\$ 2,000
01-4612-1-220	FICA - CONSERVATION COMM'S SHA	\$ 124	\$ 146	\$ 124	\$ 124
01-4612-1-225	MEDICARE - CONSERVATION COMM'S	\$ 29	\$ 34	\$ 29	\$ 29
	SUB-TOTAL (Wages & Benefits)	\$ 2,153	\$ 2,543	\$ 2,153	\$ 2,153
TOTAL					
	WAGES & BENEFITS TOTAL	\$ 1,983,502	\$ 1,937,530	\$ 1,987,381	\$ 2,004,266