

Police Department  
2014 Year End Encumbrances

Description	Quantity	Weapons & Ammo	Training	Cruiser Supplies	Uniforms	Admin Expenses	Communications & Radios
Rifle - M4 Carbine	1	900					
Rifle Magazines	14	280					
Glock	1	700					
Rifle Scout Lights	7	2,450					
Tasers	5	5,800					
OC Canisters	12	180					
Weapon Cleaning Supplies		200					
Bulletproof Vest - replace expired unit	1				1,000		
Hooligan Tools	3			450			
Bolt Cutters	3			450			
Ram	1	250					
Ammunition - to be ordered		4,000					
Ammunition - ordered earlier in 2014		1,995					
Spare Radio Batteries	7						980
Radio Earpieces	7						2,100
Uniform Replacement					3,000		
Polo Shirts for Trainings	15				900		
Evidence Refrigerator	1					150	
Flooring Mats for renovated areas						300	
Gun Safes	3	450					
Outer Vest Carriers	7				1,400		
Gunshot wound kits	5					500	
TAC Helmets	2				740		
Evidence Cameras	2					320	
Fingerprint Kits	3					390	
Stop Sticks	3	1,200					
Office chairs	5					750	
Door lock punch codes	2					200	
Hand held flashlights	7				700		
Shredder						220	
Rifle Optics	7	2,730					
Night Vision	1	1,500					
Flexible tactical cameras	1	560					
Steel targets	3	750					
Toilets	2					300	
Sinks	2					300	
Training Classes			3,000				
Bluetooth for cruisers				250			
Gas mask					300		
	<b>42,645</b>	23,945	3,000	1,150	8,040	3,430	3,080

General Fund  
Transfers and Encumbrances  
2014

**BUDGET TRANSFERS**

Transfer from the Executive Budget - Contracted Services (5,248.00) To cover overages in the Elections, BOA and TANS Budgets

To the following:

Elections Budget - Printing	1,000.00
Board of Adjustment Budget - Wages	1,200.00
Tax Anticipation Note - Interest	3,048.00
	<u>          -</u>

Transfer from the Executive Budget - Contract Services (3,252.00)

Transfer from the Town Office Budget

Part Time Wages	(3,000.00)
Social Security Tax	(186.00)
Medicare Tax	(44.00)

Transfer from the Planning Budget:

Wages	(36,000.00)
Health Insurance	(5,034.00)
Dental Insurance	(364.00)
NHRS	(5,176.00)
Social Security Tax	(2,232.00)
Medicare Tax	(522.00)

Transfer from the Legal Budget (4,500.00)

Transfer from the Insurance Budget

Workers Compensation	(17,119.00)
Life, STD & LTD	(1,164.00)

To the Town Buildings Budget - Contracted Repairs 4,125.00 To replace 2 overhead doors at the Highway Garage

To the Town Buildings Budget - Contracted Repairs 15,000.00 Install exhaust system at Highway Garage

To the Technology Budget:

Computer Software	8,165.00	Microsoft Licensing and installation
Computer Hardware	2,000.00	Purchase of 2 Firewalls, installation and licensing
Computer Hardware	6,000.00	Server for Police Station
Computer Hardware	2,500.00	12 monitors & 12 RAM Upgrades - to prolong life of desktops

To Highway Budget - Fixed Asset Purchases 30,000.00 Purchase new pick up truck

To Fire Department - Fixed Asset Purchases 4,000.00 Purchase Knox Box

          (6,803.00)

**ENCUMBRANCES**

Town Buildings - Contracted Repairs 4,125.00 To replace 2 overhead doors at the Highway Garage

Town Buildings - Contracted Repairs 15,000.00 Install exhaust system at Highway Garage

Highway Budget - Fixed Asset Purchases 30,000.00 Purchase new pick up truck

Fire Department - Fixed Asset Purchases 4,000.00 Purchase Knox Box

Police Department: 23,945.00 Weapons & Ammo

3,000.00 Training

1,150.00 Cruiser Supplies

8,040.00 Uniforms

3,430.00 Administrative Expenses

3,080.00 Communications & Radios

          95,770.00