

### Rindge Fire Department 2015 Wage & Benefit Request

Account	Acct Description	2014 Budget	2014 Adj	2014 YTD	2015 Draft	2015 Final	Comments
01-4220-1-111	Dir of Public & Life Safety Wages	\$69,922	\$69,922		\$74,878		
01-4220-1-112	Call Wages: Firefighters & EMT's	\$48,380	\$52,397		\$46,397		
01-4220-1-113	Forest Fire Wages	\$750	\$830		\$750		
01-4220-1-114	FT - FF/EMT Wages	\$45,145	\$47,380		\$48,292		
01-4220-1-115	Training / Activity Wages	\$38,000	\$41,450		\$38,000		
01-4220-1-116	Overtime	\$1,000	\$2,398		\$2,000		
01-4220-1-117	Administrative Assistant	\$35,992	\$37,718		\$37,718		
01-4220-1-118	Fire/EMT Detail	\$3,500	\$3,500		\$0		Revolving Fund
01-4220-1-190	Health Insurance Stipend	\$3,500	\$3,500		\$3,500		
01-4220-1-210	Health Insurance	\$34,082	\$34,082		\$37,582		Fixed Cost
01-4220-1-219	Dental Insurance	\$2,680	\$2,680		\$2,760		Fixed Cost
01-4220-1-220	Social Security Taxes	\$8,064	\$8,643		\$8,480		
01-4220-1-225	Medicare Taxes	\$3,571	\$3,759		\$3,784		
01-4220-1-230	NH Retirement - Group I	\$3,869	\$4,062		\$4,221		
01-4220-1-231	NH Retirement - Group II	\$32,196	\$33,204		\$35,091		
	<b>TOTAL</b>	<b>\$330,651</b>	<b>\$345,525</b>		<b>\$343,453</b>	<b>\$0</b>	

### Rindge Fire Department 2015 Proposed Budget - Wages and Benefits

Account	Acct Description	Comments	Sub Total	Request	DH Final	BOS Final	2014
01-4220-1-111	Dir of Public & Life Safety Wages			\$74,878	\$74,878		\$69,922
01-4220-1-112	Call Wages: Firefighters & EMT's	<p><b>Call Hours:</b></p> Duty Crew = \$90/Crew hr/call 675 Avg Total Calls 675 - 270 (Wk Day Calls) = 405 Calls 202 Calls @ 1 Hr - 202 Hrs x \$90/Crew Hr 122 Calls @ 1.5 Hr - 183 Hrs x \$90/Crew 81 Calls @ 2+ Hr - 162 Hrs x \$90/Crew Hr <b>NIFRS / TEMSIS State Reporting:</b> 52 Wks x 20 Hrs/Wk = 1040 Hrs 1040 Hrs x \$13.50/Hr <b>Holiday Coverage (Stipend):</b> 11 Holiday's x \$50/Day x 2 FF/EMT's 50% Reimbursement Possible	\$64,370	\$52,397	\$46,397	\$46,397	\$52,397
01-4220-1-113	Forest Fire Wages			\$750	\$750		\$829
01-4220-1-114	FT - FF/EMT Wages			\$47,380	\$47,380		\$47,380
01-4220-1-115	Member Training / Activity Wages	<p><b>Member Trainings:</b></p> EMS Training 12 Trainings x 2.5 Hrs/Each = 30 Hrs 30 Hrs x \$241 Crew/Hr Dept Training 12 Trainings x 2.5 Hrs/Each = 30 Hrs 30 Hrs x \$328 Crew/Hr 6 Officer Trainings x 2 Hr/Each = 12 Hrs 12 Hrs x \$132 Crew/Hr 4 Quarterly Trainings x 4 Hrs = 16 Hrs 16 Hrs x \$328 Crew/Hr EMT Classes 2 EMT Classes x 120 Hrs = 240 Hrs 240 Hrs x \$10/Hr Firefighter Classes 2 Firefighter Classes x 228 Hrs = 456 Hrs 456 Hrs x \$10/Hr <b>Member Meetings:</b> Dept Meetings 6 Meetings x 2 Hr/Each = 12 Hrs 12 Hours x \$328 Crew/Hr	\$55,654	\$41,450	\$3,800	\$38,000	\$41,450
			\$7,230				
			\$9,840				
			\$1,584				
			\$5,248				
			\$2,400				
			\$4,560				
			\$3,936				

### Rindge Fire Department 2015 Proposed Budget - Wages and Benefits

Account	Acct Description	Comments	Sub Total	Request	DH Final	BOS Final	2014
01-4220-1-115	Continued	<b>Member Activities:</b> Radio Call - App. & Equip Inspection 12 Inspections x 2 Hrs/Each = 24 Hrs 24 Hrs x \$328 Crew/Hr Ladder Testing (5 Hours @ \$12/Hr) Bi-Annual Dry Hydrant Inspection Annual Hose Testing 32 Hrs x \$90/Crew Hr Apparatus Preventive Maintenance Station Preventive Maintenance Station Cleaning Pump Testing - Pump Operator Fill Cistern Tanks at Church	\$7,872 \$60 \$208  \$2,880 \$5,100 \$1,500 \$3,016  \$120 \$100				
01-4220-1-116	Overtime	Call back for major incidents - Casey Vacation Coverage - 80 Hrs		\$1,000	\$1,000		\$2,399
01-4220-1-117	Administrative Assistant			\$37,718	\$37,718		\$37,718
01-4220-1-118	Fire/EMT Detail	Revolving Fund Covers Cost		\$0	\$0	\$0	\$3,500
01-4220-1-190	Health Insurance Stipend			\$3,500	\$3,500		\$3,500
01-4220-1-210	Health Insurance			\$37,582	\$37,582		\$34,082
01-4220-1-219	Dental Insurance			\$2,760	\$2,760		\$2,680
01-4220-1-220	Social Security Taxes			\$8,480	\$8,480		\$8,643
01-4220-1-225	Medicare Taxes			\$3,784	\$3,784		\$3,758
01-4220-1-230	NH Retirement - Group I			\$4,221	\$4,221		\$4,062
01-4220-1-231	NH Retirement - Group II			\$35,091	\$35,091		\$33,203
<b>TOTAL</b>				<b>\$350,991</b>	<b>\$307,341</b>	<b>\$84,397</b>	<b>\$345,523</b>

### Rindge Fire Department 2015 Operation Request

Account	Acct Description	2014 Budget	2014 Adj	2014 YTD	2015 Draft	2015 Final	Comments
01-4220-1-240	Tuition Reimbursement	\$250	\$0		\$100		
01-4220-1-341	Telephone	\$1,100	\$0		\$1,100		
01-4220-1-390	Contract Services	\$4,900	\$0		\$4,200		
01-4220-1-430	Building Maintenance	\$1,100	\$0		\$1,100		
01-4420-1-442	SCBA Equipment Maintenance	\$2,000	\$0		\$4,200		Reduced 2013 - New Packs
01-4220-1-560	Dues & Subscriptions	\$1,100	\$0		\$1,200		
01-4220-1-610	Oxygen	\$500	\$0		\$500		
01-4220-1-611	Medical Supplies	\$2,500	\$0		\$2,500		
01-4220-1-612	Medical Evaluations / Physicals	\$7,500	\$0		\$7,500		
01-4220-1-620	Fire & Building Office Supplies	\$1,600	\$0		\$1,600		
01-4220-1-625	Fire & Building Postage	\$300	\$0		\$300		
01-4220-1-630	Radio Parts & Repairs	\$1,000	\$0		\$1,000		
01-4220-1-635	Gasoline & Diesel	\$8,500	\$0		\$8,500		
01-4220-1-660	Equipment Maintenance	\$5,250	\$0		\$5,250		
01-4220-1-661	Apparatus Maintenance	\$9,000	\$0		\$9,000		
01-4220-1-680	Fixed Asset & New Equipment	\$8,500	\$0		\$9,400		Forestry Grant
01-4220-1-690	Firefighting Expenses	\$800	\$0		\$800		
01-4220-1-820	Protective Clothing	\$7,500	\$0		\$7,500		
01-4220-1-825	Uniform Allowance	\$1,350	\$0		\$1,350		
01-4220-1-870	Training Courses & Materials	\$8,000	\$0		\$8,000		
01-4220-1-871	Chief Fire & Building Training	\$1,000	\$0		\$1,000		
01-4220-1-872	Public CPR & First Aid Classes	\$500	\$0		\$500		
01-4220-1-880	Fire Prevention and Planning	\$1,800	\$0		\$400		
01-4220-1-890	Meadowood Training Facility	\$0	\$0		\$0		
	<b>SUB TOTAL</b>	<b>\$76,050</b>	<b>\$0</b>		<b>\$77,000</b>	<b>\$0</b>	
01-4220-5-800	SWNH Fire Mutual Aid	\$56,831	\$0		\$56,484	\$56,484	Waiting on Chief to update
	<b>TOTAL</b>	<b>\$132,881</b>			<b>\$133,484</b>	<b>\$56,484</b>	

### Rindge Fire Department 2015 Proposed Budget

Account	Acct Description	Comments	Sub Total	Request	DH Draft	BOS	2014
01-4220-1-240	Tuition Reimbursement	Fire Science, Building Inspector, Etc		\$100	\$100		\$250
01-4220-1-341	Telephone	Business and Fax		\$1,100	\$1,100		\$1,100
01-4220-1-390	Contract Services	Millnor 65Lbs Washing Machine	\$250	\$4,985	\$4,900		\$4,900
		RO System Quarterly Service	\$3,000				
		Hurst Hydraulic Tool Service	\$450				
		50 KW Generator Service	\$600				
		12 Lead Defib Service	\$685				
01-4220-1-430	Building Maintenance	Cleaning Supplies & Paper Products	\$150	\$1,225	\$1,100		\$1,100
		Service Air Maintenance	\$100				
		Replacement Lamps	\$50				
		Hand Tools - Brooms, Mops, Etc	\$75				
		Overhead Door Maintenance	\$250				
		Upgrade Wiring - 3 Bay Area	\$300				
		Upgrade Radio Room	\$300				
01-4420-1-442	SCBA Equipment Maintenance	1st Year for Annual Service and Testing		\$4,200	\$4,200		\$2,000
		Annual Inspection & Service - 24 Packs	\$1,835				
		Annual Inspect & Service - Compressor	\$600				
		Misc Cleaning and Batteries					
		Face Masks					
01-4220-1-560	Dues & Subscriptions	SW NH District Fire Mutual Aid Assoc	\$160	\$1,200	\$1,200		\$1,100
		NH Fire Prevention Society - 2 Seats	\$30				
		NFPA Membership	\$165				
		Campus Fire Safety - 2 Seats	\$120				
		CLIA (Lab Fees)	\$150				
		NH Fire Chiefs Association	\$75				
		Monadnock Area Fire Chiefs Assoc	\$100				
		New England Fire Chief Association	\$25				
		International Fire Chief Association	\$214				
		International Code Council	\$125				
		NH Building Officials Association	\$50				
		Men's Health	\$43				
		Fire Engineering Fire/ Training Mag	\$30				
		Firehouse Fire Mag	\$30				
		JEMS EMS Mag	\$45				
		Fire Instructors & Officers Assoc NH	\$15				

### Rindge Fire Department 2015 Proposed Budget

Account	Acct Description	Comments	Sub Total	Request	DH Draft	BOS	2013
01-4220-1-610	Oxygen			\$500	\$500		\$500
01-4220-1-611	Medical Supplies		\$2,500	\$2,500	\$2,500		\$2,500
01-4220-1-612	Medical Evaluations / Physicals			\$7,500	\$7,500		\$7,500
	27 Members						
		NFPA 1582	\$375				
		Hep B Vaccinations	\$250				
		Hep A Vaccinations	\$500				
		Adacel (Tetanus)	\$6,750				
		Firefighter Physical - Annual	\$350				
		Firefighter Physical - New Hire	\$405				
		PPD (TB Testing)	\$810				
		N95 Fit Test	\$540				
		SCBA Mask Fit Test	\$675				
		Flue Shots					
01-4220-1-620	Fire & Building Office Supplies			\$1,600	\$1,600		\$1,600
01-4220-1-625	Fire & Building Postage			\$300	\$300		\$300
01-4220-1-630	Radio Parts & Repairs			\$1,000	\$1,000		\$1,000
01-4220-1-635	Gasoline & Diesel			\$7,500	\$7,500		\$7,500
01-4220-1-660	Equipment Maintenance			\$5,250	\$5,250		\$5,250
		Pumps, Generators, Small Engines, Etc					
		Annual Stationary Pump Service & Test	\$1,200				
		Annual Ground Ladder Testing	\$490				
		Annual Boat Engine Service	\$200				
		Annual Small Engine Service	\$400				
		4 Gas Meter Calibration - 4 Meters	\$360				
		Fire Extinguisher Service - In House	\$250				
		Dry Hydrants	\$1,700				
		Rescue Tool Maint: (Air Tools, Saws, Etc)	\$150				
		Fire Tool Maint: (Vent Saws, Blades, Etc)	\$150				
		Misc. Batteries (Glucometer, Pulse, Etc)	\$50				
		Thermal Imagine Camera (2) Maint	\$300				
		Grease, Oil, Filters, Fluids, Belts, Etc.					
01-4220-1-661	Apparatus Maintenance			\$9,000	\$9,000		\$9,000
		Brush 1 - Preventative Maintenance	\$500				
		Command 1 (Tahoe) - Prevent. Maint.	\$350				
		Car 2 (Dodge) - Preventative Maint.	\$350				
		Engine 1 - Preventative Maintenance	\$1,000				
		Engine 2 - Preventative Maintenance	\$1,000				
		Hose 1 - Preventative Maintenance	\$1,000				

### Rindge Fire Department 2015 Proposed Budget

Account	Acct Description	Comments	Sub Total	Request	DH Draft	BOS	2014
		Rescue 1 - Preventative Maintenance	\$1,000				
		Tanker 1 - Preventative Maintenance	\$1,000				
		On-Spot Chain Maintenance	\$450				
		Cleaning Supplies	\$400				
		Misc. Parts (Wipers, Lamps, Etc)	\$425				
		Tires for Dodge	\$400				
		Lighting For Hose 1	\$750				
		Trailer Maint	\$300				
		4-Wheeler Annual Maint	\$150				
		Knox Box Key Secure w/Audit Trace	\$3,675	\$13,300	\$8,500		\$8,500
		Survive Lights (3 - Brush Truck)	\$425				
		Forestry Grant	\$1,800		\$900		
		Pump for Brush 1	\$2,961				
		Water Thief - 4"	\$1,400				
		Mustang Rescue Stick (2)	\$330				
		Ray-Tek Digital Thermo Scan	\$125				
		Hand Tools (Axes, Pike Poles, Etc)	\$350				
		Identification Stickers	\$275				
		1.5" Fog Nozzle	\$750				
		2.5" Fog Nozzle	\$862				
		Incident Expenses		\$800	\$800		\$800
		Fire & EMS		\$7,500	\$7,500		\$7,500
		Pants, Coats, Gloves, Hoods, Boots, Etc					
		Fulltime & Parttime Members		\$1,350	\$1,350		\$1,350
01-4220-1-825	Uniform Allowance						
01-4220-1-690	Firefighting Expenses						
01-4220-1-820	Protective Clothing						
01-4220-1-870	Training Courses & Materials	In House Trainings - Materials	\$8,300	\$8,000	\$8,000		\$8,000
		Annual CPR/AED Training					
		Annual ICS Training					
		Annual HAZMAT Awareness & Ops					
		Annau Driver/Operator Training					
		Outside Training - Courses & Materials					
		Monthly Trainings					
		Fire Code Training Classes					

**Rindge Fire Department 2015 Proposed Budget**

Account	Acct Description	Comments	Sub Total	Request	DH Draft	BOS	2014
		EMS Training - Academy of First Respon	\$3,000				
		2 New Firefighters - FFI	\$1,400				
		2 New EMT-B's	\$1,300				
		2 Firefighter II - Advancement	\$1,400				
		1 EMT Advancement	\$700				
		Specialty Rescue & Fire Trainings	\$500				
01-4220-1-871	Chief Fire & Building Training			\$1,000	\$1,000		\$1,000
01-4220-1-872	Public CPR & First Aid Classes			\$500	\$500		\$500
01-4220-1-880	Fire Prevention and Planning			\$400	\$400		\$400
01-4220-1-890	Meadowood Training Facility			\$0	\$0		\$0
		<b>SUB TOTAL</b>		<b>\$80,810</b>	<b>\$40,650</b>		<b>\$0</b>
				\$56,484	\$56,484		\$56,831
01-4220-5-800	SWNH Fire Mutual Aid			<b>\$137,294</b>	<b>\$97,134</b>		<b>\$0</b>
		<b>TOTAL</b>					<b>\$95,331</b>

**Rindge Fire Department 2015 Proposed Budget**

Account	Acct Description	Comments	Sub Total	RFD Draft	RFD Final	2014
IT	NFPA Fire Codes	NFPA Same price as Hard Copy		\$1,166	\$1,166	\$1,166
IT	Firehouse Support	Firehouse Software Annual Support	\$300	\$785	\$785	\$625
		FH Support Renewal	\$315			
		FH Mobile IC / PrePlan Renewal	\$170			
		FHB Mobile Inspection Renewal				
		Cell Phones				
01-4150-6-440	Cell Phones	Verizon - \$400/Mth 5 Iphones, 3 Basic Phones, 1 Hot Spot	\$4,800	\$5,850	\$5,850	
		7 PD Officer Stipends	\$840			
		\$10/Mth x 12Mths x 7 Officers				
		PD Chief Stipend	\$60			
		\$50/Mth x 12 Mths	\$150			
		Equipment / Supplies				
IT	Paladin - Land Use Software			\$7,860	\$7,860	\$5,360

### Rindge Fire Department 2015 Wage & Benefit Request

Account	Acct Description	2014 Budget	2014 YTD	2015 DH	2015 BOS	Comments
01-4290-1-112	EOC Wages	\$637		\$637		
01-4290-1-220	SS Taxes	\$40		\$40		
01-4290-1-225	MEDICARE	\$9		\$10		
01-4290-1-310	Planning	\$250		\$250		
01-4290-1-341	Telephone	\$775		\$450		
01-4290-1-390	Contract Services	\$1,380		\$1,380		Copier Lease & Maint, Direct TV
01-4290-1-620	Office Supplies	\$250		\$250		
01-4290-1-630	Radio Repairs	\$500		\$500		
01-4290-1-660	Equipment Maint	\$300		\$300		
01-4290-1-680	New Equipment	\$5,500		\$5,500		
01-4290-1-690	EOC Expenses	\$300		\$300		
01-4290-1-870	Seminars and Dues	\$400		\$400		
	<b>TOTAL</b>	<b>\$10,341</b>		<b>\$10,017</b>	<b>\$0</b>	

### Rindge Emergency Management 2015 Proposed Budget

Account	Acct Description	Comments	Sub Total	2014	2015 DH	BOS
01-4290-1-112	EOC Wages	EOC Staffing during storm events		\$637	\$637	
01-4290-1-220	SS Taxes			\$40	\$40	
01-4290-1-225	MEDICARE			\$9	\$10	
01-4290-1-310	Planning	Updating EOP & HazMit Plans		\$250	\$250	
01-4290-1-341	Telephone			\$450	\$450	
01-4290-1-390	Contract Services	Copier, Direct TV		\$1,380	\$1,380	
01-4290-1-620	Office Supplies			\$250	\$250	
01-4290-1-630	Radio Repairs			\$500	\$500	
01-4290-1-660	Equipment Maint	3 Trailers		\$300	\$150	
01-4290-1-680	New Equipment	Sand Bags		\$5,500	\$5,000	
		Traffic Cones				
		Road Barricades				
		Emergency Scene Signage				
		POD Supplies - Gowns, Shields, Etc				
		Spill Containment booms, pads, etc				
		Radio Module for Air Horns				
		GPS Handheld for Damage Plotting				
		Mobile Radio's - DPW & Rec				
		4 - Portable Radios				
		Information Magnetic				
		Emergency Preparedness Information				
		PPE for volunteers				
		ID Badge Cards and printer Ink				
		Gate Locks				
		Residential Knox Box				
01-4290-1-690	EOC Expenses			\$300	\$300	
01-4290-1-870	Seminars and Dues			\$400	\$400	
	<b>TOTAL</b>			<b>\$10,016</b>	<b>\$9,367</b>	<b>\$0</b>