

**RINDGE PLANNING BOARD
PLANNING BOARD MEETING
Work Meeting
Selectmen's Meeting Room @ Town Office
November 1, 2016
7:00 PM**

Pledge of Allegiance

Call to order and Roll Call by the Chairperson

Appointment of alternates, if necessary

Announcements

Approval of Minutes

1. October 18, 2016

Old Business/Continued Public Hearings

New Business/ Public Hearings

Reports of Officers and Subcommittees

1. Workshop to discuss Impact Fee and Phased Development
2. Site Plan Regulations for Blasting and Heavy Construction Activities

Planning Office Report

1. Budget
2. Kohlmorgen excavation
3. Mapping 2020 on Planning Board website

Other Business that may come before the Board

**PLANNING BOARD
RINDGE, NEW HAMPSHIRE
October 18, 2016**

DATE: October 18, 2016 TYPE: Public Hearing APPROVED:

TIME: 7:00 pm

CALL TO ORDER: 7:00 PM

ROLL CALL MEMBERS: Phil Simeone; Bruce Donati; Jonah Ketola; Sam Bouchie; Charlie Eicher; Jason Paolino

ROLL CALL ALTERNATES: Holly Koski

ABSENT: Cheves Walling

EX OFFICIO: Bob Hamilton

PLANNING DIRECTOR: Kirk Stenersen

APPOINTMENT OF ALTERNATES: none

OTHERS PRESENT: Kelen Geiger, Roniele Hamilton, David Drouin, June Sailor O'Day, John O'Day, Jan Griska, Sarah Benoit

Pledge of Allegiance

Call to order and Roll Call by the Chairperson

Announcements

Phil Simeone said that Charlie Eicher is very busy with the School Board meetings and is finding it difficult to make the Master Plan Subcommittee meetings. Charlie is looking for a member to replace him. No board members volunteered to serve on this committee.

Approval of Minutes

1. October 4, 2016

MOTION: Jason Paolino moved to approve the minutes of October 4, 2016. Jonah Ketola seconded the motion. **Vote: 4-0-3** Sam Bouchie, Phil Simeone and Bruce Donati abstained.

New Business/ Public Hearings

1. Public hearing requested by Eversource Energy, 13 Legends Drive, Hooksett, NH 03106, for the purpose of the trimming and removal of trees on Fitzgerald Road, a scenic road.

Dave Crane, Regional Arborist from Eversource Energy said that what they are proposing is part of their regular maintenance program of trimming trees. They will be line trimming in approximately 3/4 of the Town of Rindge this year. The specifications they will be using on Fitzgerald Road are the same as in the past. They will be trimming brush and limbs less than four inches in diameter which are located within eight feet to the side of, ten feet below or fifteen feet above conductors. Larger trees or limbs which present a threat to Eversource lines or other equipment because of decay or other defect will be removed on a case by case basis. Eversource has contracted with Asplundh Tree Expert Company to perform this work. Each landowner will be contacted prior to the commencement of work to address individual concerns.

Chairman Phil Simeone read the letter from Eversource into record.

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PS, BD, JK, SB, CE, JP, BH, HK, KS

Chairman Phil Simeone opened the discussion to questions from the Planning Board members.

Bob Hamilton asked Mr. Crane if Eversource would be trimming around the telephone lines and cables as well. Mr. Crane said they are working in coordination with Fairpoint on this project although the specifications will be a bit different for phone lines. Bob Hamilton asked if each landowner would be contacted about this. David Crane said they would be. Phil Simeone said that he noticed that sometimes trees are trimmed where branches are taken from one side only and this leaves the trees lopsided. He asked that on this scenic road, if trees could be trimmed in a more symmetrical way. Mr. Crane said they do not have the equipment nor the financial resources to get to the backside of each and every tree, but they do try to in cases where they can. Bruce Donati said that part of Fitzgerald Road goes by Grassy Pond. He asked Mr. Crane if there are additional specifications to add protection and avoid problems to the pond. Mr. Crane said when they are working near ponds, they sometimes just top the trees rather than taking limbs off to avoid additional sediment to the waters.

Evie Goodspeed, 230 Fitzgerald Road, asked about the trees that are presently wrapped with ribbons. Will these be the trees to be removed? Mr. Crane said they have begun to mark trees that will be removed. Mrs. Goodspeed said that there is an evergreen on her property that she would like to see not removed. Mr. Crane said he would have a representative be in touch with her regarding this.

Craig Clark, 107 Fitzgerald Road, said there is an elm tree on his property that hangs over the power lines. He asked if there would be any mitigation done to protect that tree from damage if Eversource is to cut that tree. Mr. Crane said they would use the same pruning techniques that they use with other trees to prevent disease. Craig Clark said he would like to see this tree continue to live as it is a large tree and there are very few elms left.

Craig Clark asked if they focusing on sugar maples, or are they looking more at red maples. Mr. Crane said they will be looking at any type of tree that may be over their lines. Mr. Crane said that sugar maples grow more slowly than some other trees, so they do not have to cut them as often as some other faster growing trees. Craig Clark asked if Eversource would be cutting back in the Right of Ways going to homes. Mr. Crane said that Eversource is focusing on primary lines which are of higher voltage than the lines going to homes. Mr. Crane said typically, they only trim those primary lines. Craig Clark said that the last time Asplundh cut, they left trees that had been ribboned to be cut. Mr. Crane said that he would have a representative call Mr. Clark to meet with him.

Evie Goodspeed said that the last time trees were trimmed, while Asplundh was very accommodating, they did leave brush behind that the neighborhood had to clean up. Mr. Crane said that Asplundh normally leaves the wood but cleans up the brush. If the brush is not cleaned up, he would ask that someone contact him through the Town Office or directly at Eversource.

MOTION: Bruce Donati moved to allow Eversource Energy to remove trees and trim trees as discussed on Fitzgerald Road, a scenic road. Jason Paolino seconded the motion. Vote: **7-0-0**

Reports of Officers and Subcommittees

- | |
|--------------------------------|
| 1. Zoning Amendment discussion |
|--------------------------------|

Meeting Minutes
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Board members discussed the ADU ordinance warrant article to be sent to the Town Warrant. Bruce Donati said he was approached by two residents in town asking if the Impact Fee Warrant article 10 which was on the ballot a few years back and failed to pass, be put forward again. Bruce Donati said that the Phased Development Ordinance should be reviewed at this time as well.

Chairman Phil Simeone and Planning Director Kirk Stenersen said that Impact Fee and Phased Development ordinance should be discussed at the next Work Meeting of the Planning Board.

Board members discussed “content neutral” signs. Bob Hamilton said that when the time comes to review the Sign Ordinance, he would like to make it more “small business” friendly when it comes to fees.

2. Site Plan Regulations for Blasting and Heavy Construction Activities

Chairman Phil Simeone said that Jason Paolino and Jan Griska have made the edits to the Regulations. Chairman Phil Simeone asked Planning Director Kirk Stenersen to review the edits and then to pass this document along to Town Counsel for review at this time.

MOTION: Jason Paolino moved to have Planning Director Kirk Stenersen review the document and pass it along to Town Counsel for their review. Bruce Donati seconded the motion. **Vote: 7-0-0**

3. Site Plan Regulation Review

Chairman Phil Simeone will chair this subcommittee and will send out an email on the time and place.

4. Economic Development Task Force

Chairman Phil Simeone said that the EDTF was a joint subcommittee with the Planning Board and the Board of Selectmen. Bruce Donati and many members have stepped down at this time. Joe Byk, Town Administrator, has asked if anyone on the Planning Board is interested in continuing this work or should it be tabled at this time. Bob Hamilton and Kirk Stenersen said that Bruce Donati and Candice Starrett and others on this taskforce did a great job on the inventory of the properties that were ultimately sold. Bruce Donati said that perhaps when the economy improves, this task force may want to reconvene. Charlie Eicher said that without town sewer and water, it is quite difficult to attract certain types of businesses to Rindge. Chairman Phil Simeone said that we could then table this task force until a later date. It will sunset on December 2017.

Planning Office Report

1. Budget

Planning Director Kirk Stenersen and Chairman Phil Simeone presented the current budget figures and discussed next year’s budget. Planning Director Kirk Stenersen will bring the proposed numbers to the next meeting.

Other Business that may come before the Board

Meeting Minutes
October 18, 2016
PS, BD, JK, SB, CE, JP, BH, HK, KS

David Drouin said he would like to speak about the Kohlmorgen sand pit. Mr. Drouin said that the Kohlmorgen property has three pits; one which has been reclaimed and two that have not been, one of which was not approved in the first place. Mr. Kohlmorgen has not re-applied for his permit. David Drouin would like to know from the Planning Board what happens now. How and when will these pits be reclaimed?

Board members discussed possible procedures including turning this over to Dave Duvernay as Code Enforcement officer. Planning Director Kirk Stenersen said that Mr. Bob Van Dyke had been the excavating contractor. Mr. Van Dyke passed away recently and that is perhaps why Mr. Kohlmorgen has not returned to reapply. Mr. Stenersen said a phone call to Mr. Kohlmorgen would be appropriate action at this time. Bob Hamilton said he believes that Dave Duvernay should be contacted as well to determine what the timeframe and follow-up procedures should be.

Adjourned 8:09 PM
Respectfully submitted,
Susan Hoyland
Planning Secretary

DRAFT

Impact Fees
Analysis from Inception

| Date | | Total Impact Fee Collected | Interest Income | Disbursements | School | Public Safety Facilities | Recreation Facilities |
|---|---|----------------------------|-----------------|---------------|--------------|--------------------------|-----------------------|
| BALANCE @ JANUARY 1, 2006 | | | | | | | |
| 1/12/2006 | Calvin Co. | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 1/12/2006 | Lars Sauvola | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 1/12/2006 | ATA Construction | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 1/19/2006 | Matthew Somero | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 2/9/2006 | Zachary & Ashley Seppala | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 2/17/2006 | RAY-TEK Construction | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 3/7/2006 | Seppala Construction | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 5/18/2006 | Mark Holombo | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 8/17/2006 | Bradley Jaksen | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 8/17/2006 | Dane Sauvola | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 8/15/2006 | Matthew Depres | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 10/23/2006 | Matthew Depres | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 12/5/2006 | Gail Kantola | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 12/15/2006 | Appletrees Titles | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 12/26/2006 | PL-Rindge LLC | 1,155.18 | | | | 1,155.18 | |
| | Interest Income | | 123.29 | | 88.33 | 17.96 | |
| BALANCE @ DECEMBER 31, 2006 | | | | | | | |
| 1/26/2007 | Bradley Jaksen | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 2/28/2007 | Kenneth Lehtonen | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 4/12/2007 | RAY-TEK Construction | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 7/30/2007 | Nordstone Builders LLC | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 8/27/2007 | ARS Homes/A Seppala | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 12/21/2007 | Architecture & Engineering Services - PS Building | | | (12,699.25) | | (12,699.25) | |
| | Interest Income | | 4,370.35 | | 3,118.35 | 610.35 | 641.65 |
| BALANCE @ DECEMBER 31, 2007 | | | | | | | |
| 1/8/2008 | Mantana Homes | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 1/8/2008 | CK & C Properties LLC | 4,920.00 | | | | 4,920.00 | |
| 2/21/2008 | Architecture & Engineering Services - FD Building | | | (3,000.00) | | (3,000.00) | |
| 4/3/2008 | Ezra Ketola | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 4/24/2008 | Nathan Olson | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 5/13/2008 | Matthew Olson | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 5/30/2008 | Philip/Kirk Stenersen | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 6/3/2008 | Transfer to GF to Fund Warrant Article | | | (11,612.00) | | (11,612.00) | |
| 7/18/2008 | Architecture & Engineering Services - FD Building | | | (1,000.00) | | (1,000.00) | |
| 9/16/2008 | Eric Olson | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 10/1/2008 | Jane & Arno Mayer | 5,458.00 | | | 3,596.00 | 946.00 | 916.00 |
| 12/31/2008 | Richard Lund | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 12/31/2008 | Cedarwoods Dev Co | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 12/31/2008 | Jaffrey-Rindge School District | | | (100,000.00) | (100,000.00) | | |
| 12/31/2008 | Interest Income | | 3,330.82 | | 2,698.24 | 233.55 | 399.03 |
| BALANCE @ DECEMBER 31, 2008 | | | | | | | |
| Uncertain why this is a lesser amount or why the distributions between the accounts is different. | | | | | | | |
| | | | | | 20,605.92 | 11,837.83 | 13,204.64 |

Impact Fees
Analysis from Inception

| Date | Description | Total Impact Fee Collected | Interest Income | Disbursements | School | Public Safety Facilities | Recreation Facilities |
|------------|---|----------------------------|-----------------|---------------|-----------|--------------------------|-----------------------|
| 1/13/2011 | John Anderson (Payment Plan) | 100.00 | | | 100.00 | | |
| 1/20/2011 | Seth Seppala (Payment Plan) | 250.00 | | | 250.00 | | |
| 1/20/2011 | Architecture & Engineering Services - FD Building | | | (450.00) | | (450.00) | |
| 1/21/2011 | John Anderson (Payment Plan) | 100.00 | | | 100.00 | | |
| 2/4/2011 | Seth Seppala (Payment Plan) | 250.00 | | | 250.00 | | |
| 2/28/2011 | John Anderson (Payment Plan) | 100.00 | | | 100.00 | | |
| 3/30/2011 | Seth Seppala (Payment Plan) | 250.00 | | | 250.00 | | |
| 4/7/2011 | Architecture & Engineering Services - FD Building | | | (1,249.65) | | (1,249.65) | |
| 4/20/2011 | John Anderson (Payment Plan) | 100.00 | | | 100.00 | | |
| 4/22/2011 | Seth Seppala (Payment Plan) | 250.00 | | | 115.00 | 135.00 | |
| 5/2/2011 | John Anderson (Payment Plan) | 100.00 | | | 100.00 | | |
| 5/6/2011 | Seth Seppala (Payment Plan) | 250.00 | | | | | 250.00 |
| 5/9/2011 | Payson Village Senior Housing | 22,344.00 | | | | | |
| 5/23/2011 | John Anderson (Payment Plan) | 100.00 | | | 100.00 | | |
| 6/1/2011 | Seth Seppala (Payment Plan) | 250.00 | | | | 250.00 | |
| 6/10/2011 | Prime Roofing Corp | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 6/29/2011 | Galaxy North LLC | 13,987.97 | | | | 13,987.97 | |
| 6/30/2011 | Seth Seppala (Payment Plan) | 250.00 | | | | 250.00 | |
| 8/1/2011 | John Anderson (Payment Plan) | 593.50 | | | 593.50 | | |
| 8/3/2011 | Seth Seppala (Payment Plan) | 250.00 | | | | 250.00 | |
| 8/4/2011 | Vermont Recreational Surfacing and Fencing Inc. | | | (18,744.00) | | | |
| 8/22/2011 | John Anderson (Payment Plan) | 100.00 | | | 100.00 | | |
| 9/2/2011 | Seth Seppala (Payment Plan) | 250.00 | | | | 250.00 | |
| 9/23/2011 | Sandra Olson | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 9/26/2011 | John Anderson (Payment Plan) | 100.00 | | | 100.00 | | |
| 10/3/2011 | Seth Seppala (Payment Plan-FINAL) | 226.00 | | | | | 226.00 |
| 10/28/2011 | John Anderson (Payment Plan) | 100.00 | | | 100.00 | | |
| 11/3/2011 | FD Electric Upgrade & Relocation | | | (12,500.00) | | (12,500.00) | |
| 11/15/2011 | John R. McNealy | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 12/16/2011 | Police Department Roof | | | (3,980.00) | | (3,980.00) | |
| 12/21/2011 | John Anderson (Payment Plan) | 765.00 | | | | 765.00 | |
| 12/21/2011 | Police Department Roof | | | (3,980.00) | | (3,980.00) | |
| 12/21/2011 | John Anderson (Payment Plan) | 846.00 | | | 846.00 | | |
| 12/27/2011 | Police Tower | | | (4,915.00) | | (4,915.00) | |
| | Interest Income | | 107.58 | | | | |
| | | | | | 18.05 | 45.20 | 44.33 |
| | | | | | 21,875.83 | 19,350.76 | 19,206.82 |

Impact Fees

Analysis from Inception

| Date | Description | Total Impact Fee Collected | Interest Income | Disbursements | School | Public Safety Facilities | Recreation Facilities |
|------------|--|----------------------------|-----------------|---------------|-----------|--------------------------|-----------------------|
| 1/8/2015 | Blue Tarp | | | (141.28) | | (141.28) | |
| 1/12/2015 | Randy Burt | 250.00 | | | 250.00 | | |
| 1/21/2015 | Electrical Supply of Milford | | | (254.92) | | (254.92) | |
| 2/11/2015 | Randy Burt | 250.00 | | | 250.00 | | |
| 3/4/2015 | Northeast Resource Recovery | | | (3,455.00) | | (3,455.00) | |
| 3/12/2015 | BOSS Contractors | 16,374.00 | | | 10,788.00 | 2,838.00 | 2,748.00 |
| 3/18/2015 | Randy Burt | 250.00 | | | 250.00 | | |
| 5/6/2015 | Randy Burt | 500.00 | | | 500.00 | | |
| 5/28/2015 | S R Ellis Electric | | | (1,628.00) | | (1,628.00) | |
| 6/1/2015 | Matt Sauvola | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| | Q1 & Q2 Interest Income | | 15.82 | | 6.20 | 2.04 | 7.58 |
| 7/7/2015 | BOSS Contractors | 16,374.00 | | | 10,788.00 | 2,838.00 | 2,748.00 |
| 7/27/2015 | Three Daughters LLC | 10,916.00 | | | 7,192.00 | 1,892.00 | 1,832.00 |
| 8/26/2015 | Randy Burt | 750.00 | | | 750.00 | | |
| 8/31/2015 | Michael Burt | | | (101.45) | | | |
| 9/10/2015 | Keene Sentinel | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 9/21/2015 | Pento & Sons | | | (10,450.00) | | (10,450.00) | |
| 9/22/2015 | APK Real Estate | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 9/23/2015 | Randy Burt | 500.00 | | | 500.00 | | |
| 9/29/2015 | Joseph Carbone | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| | Q3 Interest Income | | 25.18 | | 13.87 | 2.15 | 9.16 |
| | Q4 Interest Income | | 24.31 | | 12.63 | 1.12 | 10.56 |
| 10/29/2015 | Jaffrey-Rindge School District | | | (43,657.00) | | | |
| 11/9/2015 | Jamison Vandye | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 11/16/2015 | Randy Burt | 500.00 | | | 500.00 | | |
| 11/17/2015 | ATA Construction-Laurence&Bonnie Kenny | 1,430.00 | | | 139.00 | | 361.00 |
| 12/18/2015 | Caleb Maunu | 5,726.00 | | | 1,000.00 | 215.00 | 215.00 |
| 12/22/2015 | Triumph Interiors-Rodney Seppala | 1,430.00 | | | 4,115.00 | 765.00 | 846.00 |
| 12/22/2015 | Triumph Interiors-Rodney Seppala | 1,430.00 | | | 1,000.00 | 215.00 | 215.00 |
| 12/28/2015 | Gregg Aho | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| | BALANCE @ DECEMBER 31, 2015 | | | | 26,851.96 | 8,262.15 | 31,636.72 |
| 2/1/2016 | Daniel Ketola | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 2/8/2016 | David & Deborah Gallant | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 2/12/2016 | Transfer from PS Facilities Impact Fee | | | | 500.00 | (500.00) | |
| 2/22/2016 | Randy Burt | 500.00 | | | 500.00 | | |
| | Q1 Interest Income | | 25.72 | | 11.74 | 1.78 | 485.00 |
| | BALANCE @ MARCH 31, 2016 | | | | 35,593.70 | 9,308.93 | 33,825.92 |
| 4/5/2016 | Leon Peragallo | 1,430.00 | | | 1,000.00 | 215.00 | 215.00 |
| 4/5/2016 | Jean Shelton | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 5/2/2016 | Randy Burt | 500.00 | | | | 500.00 | |
| 6/21/2016 | S R Ellis Electric | | | (3,816.00) | | | (3,816.00) |
| 6/30/2016 | Vaughn A. Sawall | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| | Q2 Interest Income | | 30.36 | | 15.14 | 2.11 | 13.11 |
| | BALANCE @ JUNE 30, 2016 | | | | 44,838.84 | 11,556.04 | 31,930.03 |
| 7/15/2016 | Randy Burt | 300.36 | | | | 300.36 | |
| 7/21/2016 | Aaron Pyhala | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |

Impact Fees
Analysis from Inception

| Date | | Total Impact Fee Collected | Interest Income | Disbursements | School | Public Safety Facilities | Recreation Facilities |
|---------------------------------|---|----------------------------|-----------------|---------------|------------------|--------------------------|-----------------------|
| 8/10/2016 | Dada Real Estate Holding LLC | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| 8/29/2016 | Map 8 Lot 37-2-2 Vaughn Savcail | 1,430.00 | | | 1,000.00 | 215.00 | 215.00 |
| 8/31/2016 | Map 3 Lot 72-4 Jarrad & Audrey Olson | 5,726.00 | | | 4,115.00 | 765.00 | 846.00 |
| | July & Aug Interest | | 1.70 | | | 1.70 | |
| BALANCE @AUGUST 31, 2016 | | | | | 58,183.84 | 14,368.10 | 34,683.03 |

492,210.07

492,210.07

(393,788.56)

(393,788.56)

TOTAL IMPACT FEE REVENUE

TOTAL EXPENDITURES

TOTAL INTEREST INCOME

371,145.00

(269,230.00)

6,268.84

58,183.84

94,287.07

(81,086.84)

1,167.87

14,368.10

76,776.00

(43,471.72)

1,376.75

34,683.03



TOWN OF RINDGE

30 PAYSON HILL ROAD

RINDGE, NH 03461

Tel. (603) 899-5181 Fax (603) 899-2101 TDD 1-800-735-2964

www.rindgenh.org

PROPOSED SCHEDULE 2017 BUDGET

| | |
|---------------------|---|
| October 5, 2016 | Board of Selectmen revise and or edit proposed schedule and vote to adopt. |
| October 11, 2016 | September expenditure reports and budget worksheets to be distributed to Department Heads |
| October 24-28, 2016 | Town Administrator and Finance Director meet with Department Heads to discuss budget requests |
| November 2, 2016 | Budget proposals available for distribution to Board of Selectmen and Budget Advisory Committee. |
| November 9, 2016 | Joint Session #1 |
| November 16, 2016 | Joint session #2 |
| November 23, 2016 | DAY BEFORE THANKSGIVING – NO MEETING |
| November 30, 2016 | Joint session #3 |
| December 7, 2016 | Joint session #4 |
| December 14, 2016 | Capital Improvement Plan presentation |
| December 21, 2016 | Budget Advisory Committee presents budget recommendations to Board of Selectmen. |
| December 26, 2016 | CHRISTMAS DAY OBSERVED - MONDAY |
| December 27, 2016 | Contact newspaper with public hearing/town meeting notice for publication in 1/3/17 paper. |
| January 2, 2017 | NEW YEARS DAY OBSERVED-MONDAY |
| January 4, 2017 | Discuss other warrant articles Board of Selectmen finalize budget to be presented at Public Hearing. |
| January 10, 2017 | Last date for Petition Warrant Articles. |
| January 11, 2017 | Budget/Bond Public Hearing |
| January 17, 2017 | Budget/Bond Public Hearing – SNOW DATE |
| January 18, 2017 | Board of Selectmen finalize and make recommendations for warrant to be posted. |
| January 25, 2017 | Budget Advisory Committee deadline for recommendations. |
| January 30, 2017 | Last date to post warrant. |
| February 4, 2017 | Deliberative Session |
| February 11, 2017 | Deliberative Session-SNOW DATE |
| March 7, 2017 | Town Report |
| March 14, 2017 | Town Meeting |

General Fund
Budget Worksheets
2017

| | Budget | Budget Adjustments | Adjusted Budget | Actual Expenditures 1/1/16-9/30/16 | Department Head Requests |
|--|------------------|-----------------------|--------------------|---------------------------------------|-----------------------------|
| PLANNING WAGES & BENEFITS | | | | | |
| 110 Wages - Planning Board | 32,121.00 | | 32,121.00 | 21,294.53 | |
| 220 Social Security Taxes | 1,992.00 | | 1,992.00 | 1,344.21 | |
| 225 Medicare Taxes | 465.00 | | 465.00 | 314.49 | |
| Total PLANNING WAGES & BENEFITS | 34,578.00 | - | 34,578.00 | 22,953.23 | - |
| PLANNING OPERATING | | | | | |
| 300 Continuing Education | 400.00 | | 400.00 | - | |
| 312 Registry of Deeds | 100.00 | | 100.00 | 29.49 | |
| 390 Contracted Services | 26,500.00 | | 26,500.00 | 9,725.00 | |
| 550 Printing | 200.00 | | 200.00 | - | |
| 620 Office Supplies | 200.00 | | 200.00 | 44.98 | |
| 625 Postage | 1,200.00 | | 1,200.00 | 481.38 | |
| 840 Advertising | 1,500.00 | | 1,500.00 | 1,332.50 | |
| Total PLANNING OPERATING | 30,100.00 | - | 30,100.00 | 11,613.35 | - |
| Total 4191-1 PLANNING BOARD | 64,678.00 | - | 64,678.00 | 34,566.58 | - |

MAPPING 2020
ON
PLANNING BOARD WEBSITE

Questions regarding Rindge 2020 Mapping our Future.

Information on Mapping 2020 throughout is old. The gathered facts have come from Master Plan 1980, 1990 and Zoning Ordinances of 2001.

I've asked three times if we should have it updated, revised or archived no definite answer.

It has the Charrette in many parts, that we know have.

In Rindge 2020 Mapping our Future Approach 4, A stated goal of the 1980 Rindge Master Plan was to "encourage a development pattern for the three centers of Rindge," it was a failure, and then it happened again in 2013 – again failed. The money that was wasted! Are we trying again 2023?

Reverse side is a summary of each Chapter

Thanking you

Roniele Hamilton

- Rindge 2020 Mapping our Future Introduction
- Is 7 pages – info on SWRPC Developing Village Centers – (The Charrette)
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- Rindge 2020 Mapping our Future Summary
- Is 3 pages – Mapping Our Future 2002 – 2003
- It states: The Rindge 2020 Project has committed a minimum of \$10,000 in matching funds to assist Rindge in expediting the action or actions residents together decide to pursue. So for example, if town residents agreed that they wanted to attract a certain type of business, or to protect a certain parcel of land, the money is there to provide guidance and move the process forward.
-
- Rindge 2020 Mapping our Future Approach 1
- Is 6 pages – NURTURE ECONOMIC DEVELOPMENT
- Most of the chapter informs on how to finance projects - “money.” HUD grants, SWRPC, (TIF) Tax Increment Financing, hiring a professional Planning Consultant, hiring our own Economic and Community Development Director...etc.
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- Rindge 2020 Mapping our Future Approach 2
- Is 3 pages – Sustain Our Natural Resources – mostly Conservation, Code Enforcement Officer, A Moratorium on New Residential Construction (RSA 674:23) a temporary slowdown of development in 2001-2002. Capital Reserve Fund for Conservation to buy parcels of land.
-
- Rindge 2020 Mapping our Future Approach 3
- Is 4 pages – Education & Public Services – Suggesting Impact Fees, Bonding for residents, Capital Reserve, CIP, and creating a “A Trend Tracking Committee,” which would formalize opportunities for interactions among members of the Planning Board, Police, Fire Departments, Conservation Commission, Rec Department, BAC, Code Enforcement and Health Officers and Town Administrator.
-
- Rindge 2020 Mapping our Future Approach 4
- Is 4 pages – Develop Village Centers – Re-Centralize Residential Development – A stated goal of the 1980 Rindge Master Plan was to “encourage a development pattern which strengthens the identity of the present three centers of Rindge,” a decade later the people responsible for creating the 1990 Master Plan acknowledged the failure of this intention and recognized the trend towards “low-density” growth in the area. PURD at this time was 20 acres..